

GOBIERNO DEL ESTADO DE CHIAPAS
RAMO O DEPENDENCIA: Secretaría de Infraestructura

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN FUNCIONAL (FINALIDAD, FUNCIÓN Y SUB-FUNCIÓN)
DEL 1 DE ENERO AL 31 DE marzo DE 2026

(Pesos)

RPA-6

| FI | FU | SF | CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|-------------------------|-----|-----|--|-------------------------|-------------------------------|-------------------------|-----------------------|-----------------------|-------------------------|
| | | | | APROBADO | AMPLIACIONES - REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 2 | | | Desarrollo Social | 1,235,522,248.23 | 725,513,198.44 | 1,961,035,446.67 | 226,232,343.81 | 226,105,455.13 | 1,734,803,102.86 |
| | 2.1 | | Protección Ambiental | 14,766,267.07 | 0.00 | 14,766,267.07 | 0.00 | 0.00 | 14,766,267.07 |
| | | 1.1 | Ordenación de Desechos | 14,766,267.07 | 0.00 | 14,766,267.07 | 0.00 | 0.00 | 14,766,267.07 |
| | 2.2 | | Vivienda y Servicios a la Comunidad | 824,594,451.25 | 716,077,248.04 | 1,540,671,699.29 | 224,452,053.15 | 224,328,764.47 | 1,316,219,646.14 |
| | | 2.1 | Alumbrado Público | 4,340,607.56 | 0.00 | 4,340,607.56 | 0.00 | 0.00 | 4,340,607.56 |
| | | 2.1 | Servicios Comunes | 128,160,990.51 | 0.00 | 128,160,990.51 | 0.00 | 0.00 | 128,160,990.51 |
| | | 2.1 | Urbanización | 692,092,853.18 | 716,077,248.04 | 1,408,170,101.22 | 224,452,053.15 | 224,328,764.47 | 1,183,718,048.07 |
| | 2.4 | | Recreación, Cultura y Otras Manifestaciones Sociales | 256,492,279.91 | 9,435,950.40 | 265,928,230.31 | 1,776,690.66 | 1,776,690.66 | 264,151,539.65 |
| | | 4.1 | Cultura | 5,278,542.36 | 3,553,381.30 | 8,831,923.66 | 1,776,690.66 | 1,776,690.66 | 7,055,233.00 |
| | | 4.1 | Deporte y Recreación | 251,213,737.55 | 5,882,569.10 | 257,096,306.65 | 0.00 | 0.00 | 257,096,306.65 |
| | 2.6 | | Protección Social | 139,669,250.00 | 0.00 | 139,669,250.00 | 3,600.00 | 0.00 | 139,665,650.00 |
| | | 6.1 | Otros Grupos Vulnerables | 139,669,250.00 | 0.00 | 139,669,250.00 | 3,600.00 | 0.00 | 139,665,650.00 |
| 3 | | | Desarrollo Económico | 1,929,260,994.75 | -35,424,293.72 | 1,893,836,701.03 | 184,126,979.20 | 184,126,979.20 | 1,709,709,721.83 |
| | 3.3 | | Combustibles y Energía | 450,447,434.75 | 0.00 | 450,447,434.75 | 0.00 | 0.00 | 450,447,434.75 |
| | | 3.1 | Electricidad | 450,447,434.75 | 0.00 | 450,447,434.75 | 0.00 | 0.00 | 450,447,434.75 |
| | 3.5 | | Transporte | 1,478,813,560.00 | -35,424,293.72 | 1,443,389,266.28 | 184,126,979.20 | 184,126,979.20 | 1,259,262,287.08 |
| | | 5.1 | Transporte por Carretera | 1,478,813,560.00 | -35,424,293.72 | 1,443,389,266.28 | 184,126,979.20 | 184,126,979.20 | 1,259,262,287.08 |
| TOTAL DEL GASTO: | | | | 3,164,783,242.98 | 690,088,904.72 | 3,854,872,147.70 | 410,359,323.01 | 410,232,434.33 | 3,444,512,824.69 |